

Local Partner Name: ABC Corporation

Attachment #2: Space Calculation Form- Yearly Hours

Note: Square feet used must be space actually used, not total space in a given room. For example, it can be assumed that when using a space such as a standard classroom, the entire classroom is being used. However, it can not assumed that during an assembly program in an auditorium that the entire auditorium is used. For example, when a space such as 200 square feet of a 10,000 square foot cafeteria is being used, the appropriate amount of square feet to claim for space used as cost share would be 200, not 10,000.

If Privately Owned: Enter your data in the yellow boxes - calculations will be computed for you. If using multiple locations, please label each location.

$$\begin{aligned}
 & \left(\begin{array}{l} \text{Annual Rent} \\ + \text{Annual} \\ \text{Maintenance} \\ \text{Costs} \end{array} + \begin{array}{l} \text{Annual} \\ \text{Utilities} \\ \text{Cost} \end{array} \right) \times \text{sq. ft. used} / \text{total sq. ft.} \times \text{time used} / \text{total time open per} \\
 & \left(\text{ } + \text{ } + \text{ } \right) \times \text{ } / \text{ } \times \text{ } / \text{ } = \text{allowable cost share per year} \\
 & \left(\text{ } + \text{ } + \text{ } \right) \times \text{ } / \text{ } \times \text{ } / \text{ } = \boxed{\#DIV/0!}
 \end{aligned}$$

If Publicly Owned: Enter your data in the yellow boxes - calculations will be computed for you. If using multiple locations, please label each location.

$$\begin{aligned}
 & \left(\begin{array}{l} \text{Depreciation} \\ + \text{Maintenance} \\ \text{-or-} \\ \text{2\% of original} \\ \text{cost of building} \end{array} + \begin{array}{l} \text{Annual} \\ \text{Maintenance} \\ \text{Costs} \end{array} + \begin{array}{l} \text{Annual} \\ \text{Utilities} \\ \text{Cost} \end{array} \right) \times \text{sq. ft. used} / \text{total sq. ft.} \times \text{time used} / \text{total time open per} \\
 & \left(\text{ } + \text{ } + \text{ } \right) \times \text{ } / \text{ } \times \text{ } / \text{ } = \text{allowable cost share per year} \\
 & \left(\text{ } + \text{ } + \text{ } \right) \times \text{ } / \text{ } \times \text{ } / \text{ } = \boxed{\#DIV/0!}
 \end{aligned}$$

If Using the Simple Calculation Enter your data in the yellow boxes - calculations will be computed for you. If using multiple locations, please label each location.

$$\begin{aligned}
 & \left(\begin{array}{l} 0.005306 \\ \text{Actual sq. ft.} \\ \text{used (average} \\ \text{size of ONE} \\ \text{classroom/all-} \\ \text{purpose room,} \\ \text{etc)} \end{array} \right) \times \text{ } \times \text{hours used} / \text{per year} = \text{allowable cost share per year} \\
 & \left(0.005306 \right) \times \text{ } 660 \times \text{ } 252.1 = \boxed{883}
 \end{aligned}$$

Examples:

Cost share source rents their building for 12,000/yr.
Original cost of the building was 1,000,000.
Annual Depreciation is 20,000 (assume 50 yr. life)
Utilities are 10,000/yr.
Maintenance is 20,000/yr.
You use 100 sq. ft. of a total 3,000 sq. ft.
You are there for 2 hrs./wk.; building is open 40 hrs./wk
You use the building 30 wks per year

If *privately* owned the allowable cost share per year is calculated:

$$(12,000 + 20,000 + 10,000) \times 100 / 3,000 \times 60 / 2080 = 40$$

If *publicly* owned the allowable cost share per year is calculated:

$$(20,000 + 20,000 + 10,000) \times 100 / 3,000 \times 60 / 2080 = 48$$

If using Simple Calculation

$$0.005306 \times 100 \times 60 = 32$$