

Local Partner Name: ABC Community Services

**SAMPLE**

**SALARY STAFFING CHART FY 2013 Request for Partners**

Name and Position/Title (For former Welfare recipients, please place an "X" in the next column)	Summary of SNAP-Ed Duties	Number of Staff	Number of Hrs/week spent on SNAP-Ed (per Staff)	Number of weeks worked on SNAP-Ed per year (per Staff)	Number of hours worked per year (TOTAL, not only on SNAP-Ed) (per Staff)	% time spent on SNAP-Ed	% Time Spent on SNAP-Ed			FTEs Charged to SNAP-Ed (Based on 40-hour week)	Salary			Fringe Benefits		
							% Time on SNAP-Ed for: Management / Administrative	% Time on SNAP-Ed for: Program Delivery	Total % Time on SNAP-Ed (Mgmt / Admin + Direct) Total must equal 100%		Federal (USDA)	Cost Share (Match)	Total	Fringe Rate if applicable	Fringe USDA	Fringe Cost Share
John Doe, Executive Director	SNAP-Ed/Administration. Oversees the SNAP-Ed program and staff for the organization. . Works with Project Director and Coordinator on identifying program expansion.	1	30.00	52	1,560	100.00%	100%	0%	100%	0.750	40,000		40,000	9.00%	3,600	0
Jane Doe, Project Director	Daily oversight of SNAP-Ed program. Provides oversight and training to staff providing nutrition education. Coordinates all aspects of the nutrition education program.	1	23.00	52	2,080	57.50%	100%	0%	100%	0.575	40,000		40,000	9.00%	3,600	0
Susie Chapstick, Fiscal Assistant	Provides fiscal support to SNAP-Ed program	1	8.00	52	832	50.00%	100%	0%	100%	0.200	46,000		46,000	9.00%	4,140	0
Bill Hill, Nutrition Educator	Provides nutrition education in low-income schools	1	24.00	52	2,080	60.00%	0%	100%	100%	0.600		16,000	16,000	9.00%	0	1,440
Maple Street Elementary School Teachers	Provide nutrition education to students in low-income schools	1	1.90	36	1,368	5.00%	0%	100%	100%	0.033		63,167	63,167	9.00%	0	5,685
Elm Street Elementary School Teachers	Provide nutrition education to students in low-income schools	10	2.00	36	1,368	5.26%	0%	100%	100%	0.346		26,600	26,600	9.00%	0	2,394
Oak Street Elementary Teachers	Provide nutrition education to students in low-income schools	9	2.00	36	1,368	5.26%	0%	100%	100%	0.312		65,000	65,000	9.00%	0	5,850
Doe School Elementary School Teachers	Provide nutrition education to students in low-income schools	10	1.50	36	1,368	3.95%	0%	100%	100%	0.260		125,000	125,000	9.00%	0	11,250
Acme School Teachers	Provide nutrition education to students in low-income schools	8	2.00	36	1,368	5.26%	0%	100%	100%	0.277		65,000	65,000	9.00%	0	5,850
Locust Street Elementary School Teachers	Provide nutrition education to students in low-income schools	10	2.00	36	1,368	5.26%	0%	100%	100%	0.346		65,000	65,000	9.00%	0	5,850
<b>Totals</b>							0%	100%	100%	0.000		<b>126,000</b>	<b>425,767</b>	<b>551,767</b>	<b>11,340</b>	<b>38,319</b>